

6/1/2018

2018-2019 Budget Approved May 2018

FOSTER ELEMENTARY - 2018-2019 BUDGET Approved May 2018

EXPENSES:

Budgeted

Committee Expense - ADMIN GENERAL	\$ 400.00
Committee Expense - ANGEL FUND	\$ 50.00
Committee Expense - ART SHOW	\$ 325.00
Committee Expense - ARTIST IN RESIDENCY	\$ 500.00
Committee Expense - BREAKFAST WITH SOMEONE SPECIAL	\$ 375.00
Committee Expense - BUTTERFLY GARDEN	\$ 300.00
Committee Expense - COFFEE AND CONVERSATION	\$ 80.00
Committee Expense - COFFEE AND KLEENEX	\$ 60.00
Committee Expense - DIRECTORY	\$ 50.00
Committee Expense - ENRICHMENT ASSEMBLIES	\$ 2,400.00
Committee Expense - ENVIRONMENTAL	\$ 50.00
Committee Expense - FIELD DAY	\$ 100.00
Committee Expense - FOSTER FAMILY PICNIC	\$ 250.00
Committee Expense - FOSTER FORECAST	\$ 190.00
Committee Expense - FOSTER FRIEND	\$ 175.00
Committee Expense- CELEBRATING FOSTER'S HERITAGE	\$ 250.00
Committee Expense - HOSPITALITY	\$ 125.00
Committee Expense - JUNIOR GREAT BOOK	\$ 150.00
Committee Expense - KIND ORIENTATION	\$ 60.00
Committee Expense -LUNCH TIME CLUBS	\$100.00
Committee Expense - ODYSSEY OF THE MIND	\$ 135.00
Committee Expense - OPEN HOUSE	\$ 30.00
Committee Expense - REFLECTIONS	\$ 125.00
Committee Expense - SCIENCE FAIR	\$ 280.00
Committee Expense - STAFF APPRECIATION	\$ 220.00
Committee Expense - TRAVELING ART GALLERY	\$ 300.00
Committee Expense - VARIETY SHOW	\$ 100.00
Committee Expense - VETERANS DAY	\$ 200.00
TOTAL COMMITTEE	\$ 7,380.00

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OFFICER/OPERATING EXPENSES

Operating Expenses - Admin/Officers	\$	300.00
Operating Expenses - Bank Service Charges	\$	36.00
Operating Expenses - Insurance	\$	200.00
TOTAL OFFICER/OPERATING	\$	536.00

Grade Level / SCHOOL WIDE PROJECT EXPENSES

Project Expenses- FIELD TRIP TO FARM-KINDERGARTEN	\$	270.00
Project Expenses- CREEPY CRAWLY/WINGS - 1ST GRADE	\$	240.00
Project Expenses- CHEMICAL CONCOCTIONS-2ND GRADE	\$	250.00
Project Expenses -3RD GRADE GEODE GUY	\$	75.00
Project Expenses -3RD GRADE ZOO PAVILION	\$	150.00
Project Expenses- PLANETARIUM- 3RD GRADE	\$	240.00
Project Expenses - 4TH GRADE RIVERQUEST	\$	600.00
Project Expenses -5TH GRADE INTERACTIVE DAY (Carnival)	\$	400.00
Project Expenses -5TH GRADE SENDOFF (Memory Book/t-shirt)	\$	750.00
Project Expenses -AUTHOR VISIT (K-5th Grade)	\$	900.00
Project Expenses- FLES SPANISH CLASSROOM	\$	150.00
TOTAL PROJECT	\$	4,025.00

Unit Obligations - GEORGIA POGUE SCH	\$	200.00
Unit Obligations - INSTALLATION LUNCHEON	\$	160.00
Unit Obligations - COUNCIL UNIT OBLIGATION	\$	120.00

AWARDS AND RECOGNITION - \$30

COMMITTEE EXPENSES - \$30

TRAINING AND CONVENTIONS - \$60

Unit Obligations - PTA INSTRUMENT FUND	\$	50.00
Unit Obligations - PUBLIC LIBRARY SPEC ED	\$	50.00
TOTAL UNIT OBLIGATIONS	\$	580.00

OTHER EXPENSES

Other Expenses - BEAUTIFICATION	\$	250.00
Other Expenses - LIBRARY FUND	\$	500.00

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Other Expenses - 4th & 5th GRADE AGENDAS	\$	300.00
Other Expenses - TAKE HOME FOLDERS	\$	350.00
Other Expenses- TEACHER WISH LIST	\$	1,000.00
Other Expenses- SCHOOL YEAR CALENDAR PRINTING		\$100.00
TOTAL OTHER EXPENSES	\$	2,500.00

UNBUDGETED EXPENSES

UNBUDGETED EXPENSES	\$	79.00
TOTAL EXPENSES:	\$	15,100.00

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Budgeted Revenue

2017-2018 Projected Carry Over \$ 4,325.00
MEMBERSHIP \$ 900.00

INCOME \$2,000

EXPENSES \$1,100

200 members @\$10 = \$2,000

\$5 per member to state = \$1,000

.50 per member to council = \$100

WAYS AND MEANS

BAKE SALE \$ 500.00

BOOK FAIR \$ 1,000.00

FOOD SALES (5 weeks total) \$ 1,500.00

INCOME \$2,000

EXPENSES \$500

HOLIDAY HUT \$ 800.00

INCOME \$1,600

EXPENSES \$800

FUND RAISER

(Online Fundraising To be Determined) \$ 1,600.00

READ A THON \$ 3,975.00

INCOME \$4,500

EXPENSES \$525

FLOWER POWER SEED SALE \$500

Excuse Pad Sales*

Year Book Sales *

Family Picnic Food/Water Sale *

Kona Ice Donation *

Variety Show DVD Sales*

* Noted for easier tracking for audit

TOTAL REVENUE \$ 15,100.00